

**2022 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between Adjournment and 23Budget**

<b>Numbers and Language Differences Agencies: PF</b>
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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Permanent Fund</b>													
<b>Permanent Fund Principal</b>													
<b>Additional Appropriations to Principal</b>													
L	Sec 62(f), HB 281 Increase Revenue	23Budget	Veto	-106,000.0	0.0	0.0	0.0	0.0	0.0	-106,000.0	0	0	0
	Threshold for Transfer to Permanent Fund												
	from \$8.2b (~\$100 oil) to \$8.9b (~\$109 oil)												
	1004 Gen Fund (UGF)			-106,000.0									
<b>* Allocation Difference *</b>				-106,000.0	0.0	0.0	0.0	0.0	0.0	-106,000.0	0	0	0
<b>** Appropriation Difference **</b>				-106,000.0	0.0	0.0	0.0	0.0	0.0	-106,000.0	0	0	0
<b>*** Agency Difference ***</b>				-106,000.0	0.0	0.0	0.0	0.0	0.0	-106,000.0	0	0	0
<b>**** All Agencies Difference ****</b>				-106,000.0	0.0	0.0	0.0	0.0	0.0	-106,000.0	0	0	0

## Column Definitions

**Adjournment (Adjournment)** - FY23 Conference Committee less failed CBR appropriations.

**23Budget (FY23 Final Op Budget)** - Sum of the 23 Enacted, Enacted Bills, and 23Adjust columns to reflect the total FY23 operating budget. FY23 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+23 Vetoes+23Adjust]